



NORTHWEST FEDERAL CREDIT UNION
FOUNDATION

2020

Annual Report



NW
NORTHWEST FEDERAL CREDIT UNION
FOUNDATION



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Report from the Executive Director



What an unprecedented year we had in 2020.

None of us could have imagined at the beginning of 2020 how the pandemic would affect our communities and upend our lives. On behalf of the NWFCU Foundation Board and staff, I would like to thank all of our supporters for your time, talents, and financial gifts given in 2020. Because of unprecedented needs, we pivoted in 2020 and

focused our efforts on supporting the community with our drives. We were able to accomplish so much and help so many in 2020. None of this would have been possible without the generosity of our corporate and individual donors, community partners, colleagues and volunteers.

Your contributions help drive our mission: Empower young people to achieve their goals by helping them learn, excel and celebrate life, and by supporting their health, well-being and education.

Highlights include:

- **Over \$268,643 fundraised** to support our scholarship, mentorship and community outreach programs;
- **\$130,000 awarded** in scholarship money including \$20,000 to Northern Virginia Community College for its Helping Hands and Lifeline programs;
- **\$114,537 in net revenue** from the Fifth Annual Drive for the Driven Golf Tournament;
- **255 Northwest employees (40%) donated** through payroll deductions to the Foundation;
- **\$10,000 donation made to the INOVA Cares Clinic**, used to purchase portable tools allowing them to monitor the health of newborns, inhalers and inhaler medication and thermometers. This also enabled them to open a food pantry for those who were going hungry due to the financial strains presented by the pandemic;
- **\$2,500 donated to INMED Partnership for Children** to purchase Fire tablets and lessen the digital divide for at-risk children;

Report from the Executive Director

- **33,000 food items collected and delivered** to fill the empty tummies of children throughout the greater Washington Metropolitan Area (VA, MD, DC);
- **51,000 diapers collected and distributed** in partnership with the NOVA Diaper Bank to families in need with young children throughout the community;
- **Almost 1,000 coats and other winter gear collected and distributed** to children and young people throughout Northern Virginia to keep them warm and healthy during the winter months;

Most importantly, **100% of the money raised was reinvested in the communities we serve** to support our mission!

I look forward to your continued support in 2021 as we all work together to continue the recovery from this pandemic.

Warmest Regards,

Kaycee Childress
Executive Director, NWFCU Foundation



Executive Director & Board of Directors



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Director



Scholarship Recipient Testimonial

Dear NWFCU Foundation,

I would like to start this letter by thanking the NWFCU Foundation and their donors for the incredible gift of a scholarship I was given leading up to my freshman year of college. My name is Noah Salvato, and I am now a junior in college, attending James Madison University. Coming into my freshman year at JMU, I knew that I wanted to pursue a degree in Political Science but had additional interests beyond a singular field of study. Fortunately, as I had taken many AP and dual-credit courses throughout high school, I was able to take on a second degree while staying on track to graduate from college in four years. I am now on track to graduate from James Madison University in May of 2022, with a Bachelor of Science in Economics and a Bachelor of Arts in Political Science. As a member of the JMU Honors College, I am in the process of writing my Honors Capstone Project, an analytical project in the field of Political Economy.

Despite the rigorous nature of my academic program, I have found success both in and outside the classroom. I have been named to the Dean's List every semester, and have recently inducted into Phi Beta Kappa, the oldest and most prestigious honor society in America. My freshman year, I became a member of Phi Chi Theta; a professional business fraternity that has promoted my growth as a student, professional, and a man. This past September, I began an internship as a business strategy analyst with a government contracting firm; where I have developed my professional skillset, gained indispensable experience, and further developed my understanding of my place and purpose after graduation.

I credit my successes; both academic and professional, to the incredible support from my colleagues, professors, generous support from donors, and my family. I could not have made it to where I am today without this combination of support, which I am immensely grateful for and which I will never forget.

Sincerely,

Noah C. Salvato
2020 NWFCU Foundation
Scholarship Award Winner



Report from the Treasurer

Statement of Financial Position

AS OF DECEMBER 31, 2020

ASSETS

| | |
|------------------------------------|---------------------|
| Cash and cash equivalents | \$ 384,827 |
| Restricted cash | 103,852 |
| Investments | 864,573 |
| Accounts receivable | 430 |
| Accounts receivable, related party | 2,935 |
| Prepaid expenses | <u>5,530</u> |
| Total assets | \$ <u>1,362,147</u> |

LIABILITIES:

| | |
|---------------------------------------|---------------|
| Accounts payable and accrued expenses | <u>10,084</u> |
| Total liabilities | \$ 10,084 |

NET ASSETS:

| | |
|----------------------------------|---------------------|
| Without donor restrictions | \$ 1,248,211 |
| With donor restrictions | <u>103,852</u> |
| Net assets | \$ <u>1,352,063</u> |
| | |
| Total net assets and liabilities | \$ <u>1,362,147</u> |



Report from the Treasurer

FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2020

REVENUES

| | |
|--|-------------------|
| Contributions - Individual | \$ 119,197 |
| Contributions - Corporate | 149,446 |
| In-Kind Contributions | 400,306 |
| Interest, dividend, and realized gains | 35,578 |
| Investment income, net of fees | <u>88,266</u> |
| Total revenues | \$ <u>792,793</u> |

EXPENSES

| | |
|---------------------|-------------------|
| Program services | 379,132 |
| Supporting Services | <u>217,140</u> |
| Total expenses | \$ <u>596,272</u> |

| | |
|-------------------------------|---------------------|
| Change in net assets | 196,521 |
| Net assets, beginning of year | 1,155,542 |
| Net assets, end of 2020 | \$ <u>1,352,063</u> |



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