



**NORTHWEST FEDERAL CREDIT UNION  
FOUNDATION**

# 2018

## Annual Report



**NW**

NORTHWEST FEDERAL CREDIT UNION

**FOUNDATION**

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# Report from the Executive Director

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This has been an incredible year!

On behalf of the NWFCU Foundation board and staff, I would like to thank all of our supporters for your time, talents, and financial gifts given in 2018. None of what was accomplished last year would have been possible without the generosity of our corporate and individual donors, community partners, and volunteers.

Your contributions help drive our mission to empower youth to achieve their goals by helping them learn and celebrate life, and by supporting their health and well-being.

Highlights include:

- **Over \$291,000 fundraised** to support our scholarship, mentorship, and community outreach programs;
- **\$150,000 awarded** in scholarship money including \$20,000 to Northern Virginia Community College for its Lifeline programs;
- **Over \$69,100 in net revenue** from the third annual Drive for the Driven Golf Tournament;
- **22 mentors** worked with the NWFCU Foundation–Dranesville Elementary School Mentorship Program;
- **265 Northwest Federal employees (57%) donated** through payroll deductions to the Foundation;
- **250 individuals participated** in our annual Neon Night Glow Run;
- **154 patients and families** attended the 9th Annual Night of Magic in partnership with Inova Children’s Hospital;
- **158 individuals contributed 1,695 volunteer hours** to the NWFCU Foundation;

# Report from the Executive Director

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- **\$10,000 donation** given to the Inova Cares Clinic for Children to purchase a vision screening machine for children as young as 12 months of age;
- **5 very successful community outreach drives** impacted the lives of veterans, at-home youth and community health programs throughout the Greater Washington Metropolitan Area (VA, MD, DC); and
- **Best of Reston Honoree, and was nominated for Volunteer Fairfax Award.**
- Most importantly, **100% of the money raised was reinvested in the communities we serve** to support our mission!

I look forward to your continued support in 2019 and here's to a great year ahead!

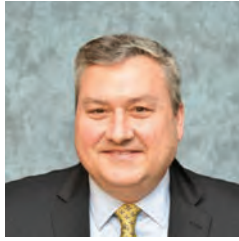
Warmest Regards,

Kaycee Childress  
Executive Director, NWFCU Foundation



# Executive Director & Board of Directors

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**Kaycee Childress**  
Executive Director

**Jeff Bentley**  
Chairman



**Juri Valdov**  
Vice Chair

**Dawn Eilenburger**  
Treasurer



**Mary DeFelice**  
Director

**Eric Stackman**  
Director



# Scholarship Recipient Testimonial

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Dear NWFCU Foundation Team,

As I reflect on my first year of college as a nursing student at Shenandoah University, I would like to personally say that I remain truly grateful for the financial support that was provided by the Northwest Federal Credit Union Foundation. Being able to focus on my studies and not stress about the financial burdens of college during my first year of college paid off tremendously.

I made the President's and Dean's list both semesters, was inducted into the Alpha Lambda Delta National Honor Society, and had the opportunity to travel to Haiti and Senegal with the Shenandoah University President and several caring professors. Additionally, I worked as a biology lab assistant and student employee in the Mosaic center for Diversity where I planned several events centered around diversity and inclusion for all students on campus.

All of this could not have been accomplished without your foundation's generosity and willingness to help students like me further their education and pursue their dreams. Once again, thank you for the financial support during my first year in college.

Sincerely,

Carmen Mazyck, 2018 NWFCU Foundation Scholarship Award Winner



# Report from the Treasurer

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## Statement of Financial Position

AS OF DECEMBER 31, 2018

### ASSETS

Cash and cash equivalents	\$ 133,308
Restricted cash	103,115
Investments	598,342
Accounts receivable	425
Accounts receivable, related party	2,695
Prepaid expenses	<u>2,500</u>
Total assets	\$ <u>840,385</u>

### Net assets:

Without donor restrictions	\$ 737,270
With donor restrictions	<u>103,115</u>
Net assets	\$ <u>840,385</u>





# Report from the Treasurer

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## FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2018

### REVENUES

Fundraising - Individual	\$ 162,543
Fundraising - Corporate	128,927
In-Kind Contributions	431,672
Interest, dividend, and realized gain/loss	31,487
Dividend income	<u>(85,107)</u>
Total revenues	\$ <u>669,522</u>

### EXPENSES

Program services	380,555
Supporting Services	<u>267,050</u>
Total expenses	\$ <u>647,605</u>

Change in net assets	21,917
Total Net assets, beginning of year	<u>818,468</u>
Net assets, end of 2018	\$ <u>840,385</u>



# Corporate & Individual Donors of 2018

---

## Thank you to our 2018 Corporate & Foundation Partners

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Abigail Hernley  
Adrian C. Page  
Adriana F. Quiroga  
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# Corporate & Individual Donors of 2018

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## Memorials

John Bennett  
In memory of Robert Sise

Barbara Carr  
In memory of Charlie Langalis

CIRA Loudoun Chapter  
In memory of Lynn Staulcup, the former CIRA Loudoun Chapter Vice President

Yvonne Dade  
In memory of Maury Dade, my father

Remaz Gaffar  
In memory of Mohammed Gaffer

James A. and Mary B. Higham  
In memory of Howard Hart

Duane M. Kramer  
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Mildred M. Koehler  
In memory of Bill Koehler

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In loving memory of Emily Richberg

Thomas and Rita Ruth  
In memory of Zachary M. Ruth

Maureen Shedd  
In memory of Paul Esch

Sonia Ordenes White  
In memory of Elisabeth Ordenes

# Corporate & Individual Donors of 2018

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## Tributes

Mary Clark  
In honor of Louise Busby

Gary E. Coene  
In honor of AnneMarie Coene

Ms. Frances L. Collins  
In honor of Carmen Mazyck

Alex Easton  
For my Mom

Ray E. Richardson  
Dedicated to Mr. Howard M. Markus

Joseph McNair, Warren Averett Asset Management  
In appreciation of Dr. Eric and Julia Sandwith

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